

## SEAN Plan for April 2015 to March 2016

### Income

Carry over at March 31<sup>st</sup> 2015 = £2,534.79  
Suffolk County Athletics Association = £1,923.66

### Expenditure

**Bursaries** (spend last year £1,180)  
Coach Award - £100 x 8 = £800  
Coaching Assistant - 10 x £65 = £650  
CIRF - £100 x 1 = £100  
LIRF – 5 x £70 = £350  
Officials = £250

### **Total cost = £2,150**

**Workshops** (not yet invoiced for last year)  
Yet to be invoiced for courses held before  
March 31<sup>st</sup> = £308.45

Nutrition course = £50  
2 x 6 Hour First Aid courses = £200  
1 x Safeguarding course = £100  
Clubs & Fixtures Conference = £100

### **Total cost = £758.45**

**Coaching Visits** (spend last year £849)  
12 x £100 = £1200

### **Total cost = £1,200**

**Satellite Clubs** (spend last year £135)  
2 x £100 = £200

### **Total cost = £200**

**Quadkids** (spend last year £158.40)  
Saturday 22<sup>nd</sup> August at Northgate = £150

### **Total cost = £150**

**Total Income = £4,458.45**

**Total cost of SEAN Plan 2015 – 2016 = £4,458.45**